

SAMARITAN HEALTH CTR-SUBACUTE UNIT  
551 SILVERBROOK DR

WEST BEND 53095 Phone:(262) 334-5533  
Operated from 1/1 To 12/31 Days of Operation: 366  
Operate in Conjunction with Hospital? Yes  
Number of Beds Set Up and Staffed (12/31/04): 18  
Total Licensed Bed Capacity (12/31/04): 23  
Number of Residents on 12/31/04: 12

Ownership:  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? No  
Average Daily Census: 15

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)			
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		100.0	
Home Health Care	No	Developmental Disabilities	0.0	Under 65	8.3	1 - 4 Years		0.0	
Supp. Home Care-Personal Care	No	Mental Illness (Org./Psy)	0.0	65 - 74	8.3	More Than 4 Years		0.0	
Supp. Home Care-Household Services	No	Mental Illness (Other)	0.0	75 - 84	50.0				100.0
Day Services	No	Alcohol & Other Drug Abuse	0.0	85 - 94	25.0	*****			
Respite Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.3	Full-Time Equivalent			
Adult Day Care	No	Cancer	0.0			Nursing Staff per 100 Residents			
Adult Day Health Care	No	Fractures	25.0		100.0	(12/31/04)			
Congregate Meals	No	Cardiovascular	0.0	65 & Over	91.7				
Home Delivered Meals	No	Cerebrovascular	8.3			RNs			
Other Meals	No	Diabetes	0.0	Gender	%	LPNs			
Transportation	No	Respiratory	8.3			Nursing Assistants,			
Referral Service	No	Other Medical Conditions	58.3	Male	33.3	Aides, & Orderlies			
Other Services	No			Female	66.7				
Provide Day Programming for Mentally Ill	No								
Provide Day Programming for Developmentally Disabled	No		100.0		100.0				

## Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Skilled Care	10	100.0	345	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	100.0	636	12	100.0	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	10	100.0		0	0.0		0	0.0		0	0.0		0	0.0		2	100.0		12	100.0	

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.8	Bathing	16.7	83.3	0.0	12
Other Nursing Homes	0.3	Dressing	8.3	91.7	0.0	12
Acute Care Hospitals	98.1	Transferring	16.7	83.3	0.0	12
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	16.7	83.3	0.0	12
Rehabilitation Hospitals	0.8	Eating	83.3	16.7	0.0	12
Other Locations	0.0	*****				
Total Number of Admissions	378	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	25.0		Receiving Respiratory Care	0.0
Private Home/No Home Health	23.8	Occ/Freq. Incontinent of Bladder	0.0		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	45.5	Occ/Freq. Incontinent of Bowel	0.0		Receiving Suctioning	0.0
Other Nursing Homes	10.5				Receiving Ostomy Care	0.0
Acute Care Hospitals	9.2	Mobility			Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	0.0
Rehabilitation Hospitals	0.5					
Other Locations	8.9	Skin Care			Other Resident Characteristics	
Deaths	1.6	With Pressure Sores	0.0		Have Advance Directives	91.7
Total Number of Discharges		With Rashes	0.0		Medications	
(Including Deaths)	382				Receiving Psychoactive Drugs	41.7

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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities						
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	This Facility	Other Hospital-Based Facilities		All Facilities		
	%	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	65.2	91.7	0.71	88.8	0.73	
Current Residents from In-County	100.0	85.3	1.17	77.4	1.29	
Admissions from In-County, Still Residing	3.2	14.1	0.23	19.4	0.16	
Admissions/Average Daily Census	2520.0	213.7	11.79	146.5	17.21	
Discharges/Average Daily Census	2546.7	214.9	11.85	148.0	17.21	
Discharges To Private Residence/Average Daily Census	1766.7	119.8	14.75	66.9	26.39	
Residents Receiving Skilled Care	100.0	96.2	1.04	89.9	1.11	
Residents Aged 65 and Older	91.7	90.7	1.01	87.9	1.04	
Title 19 (Medicaid) Funded Residents	0.0	66.8	0.00	66.1	0.00	
Private Pay Funded Residents	0.0	22.6	0.00	20.6	0.00	
Developmentally Disabled Residents	0.0	1.4	0.00	6.0	0.00	
Mentally Ill Residents	0.0	32.7	0.00	33.6	0.00	
General Medical Service Residents	58.3	22.0	2.65	21.1	2.77	
Impaired ADL (Mean)*	36.7	49.1	0.75	49.4	0.74	
Psychological Problems	41.7	53.5	0.78	57.7	0.72	
Nursing Care Required (Mean)*	0.0	7.4	0.00	7.4	0.00	